

GENERAL FUND (FUND 10) EXPENDITURE BY LOCATION FY17

LOC	SCHOOL	CITY	Salaries	Benefits	Purchased	Purchased	Other	Supplies & Materials	Equipment	Grand Total	As of			Fully		% of Average
					Prof/Tech Svcs	Property Svcs	Purchased Svcs				10/1/2016	\$ Per Student	Overhead \$ per Student	Allocated \$ per Student	% of Average Elementary	
103	ALPINE ELEM.	Alpine	\$1,659,740	\$941,697	\$34,735	\$360	\$2,133	\$76,056	\$11,606	\$2,726,326	710	\$3,840	\$1,279	\$5,119	89.2%	
107	ASPEN ELEM.	Orem	1,587,603	863,890	27,701	2,894	1,078	49,171	17,816	2,550,154	519	4,914	1,279	6,193	107.9%	
112	BARRATT ELEM.	American Fork	1,409,049	781,111	21,067	266	2,165	65,752	5,190	2,284,600	536	4,262	1,279	5,541	96.5%	
115	BLACK RIDGE ELEM.	Eagle Mountain	2,531,387	1,392,115	31,822	3,941	5,735	128,569	29,891	4,123,838	1,127	3,659	1,279	4,938	86.0%	
117	BONNEVILLE ELEM.	Orem	1,992,796	1,044,943	32,840	1,075	26,785	105,028	33,500	3,236,968	593	5,459	1,279	6,738	117.4%	
121	CASCADE ELEM.	Orem	1,926,452	1,005,973	31,513	2,109	14,984	79,043	3,043	3,063,118	744	4,117	1,279	5,396	94.0%	
123	CDAR RIDGE ELEM.	Cedar Hills	2,660,589	1,452,774	27,122	2,270	9,974	109,015	4,180	4,265,744	921	6,622	1,279	5,311	103.0%	
125	CDAR VALLEY ELEM.	Cedar Fort	515,402	289,312	6,055	130	3,048	22,987	3,239	840,174	114	7,370	1,279	8,649	150.6%	
129	CENTRAL ELEM.	Pleasant Grove	1,707,488	970,197	30,559	1,474	8,066	108,333	20,096	2,846,212	574	4,959	1,279	6,238	108.6%	
134	CHERRY HILL ELEM.	Orem	2,449,144	1,351,139	46,679	1,013	18,368	148,682	359	4,015,385	784	5,122	1,279	6,401	111.5%	
138	DEERFIELD ELEM.	Cedar Hills	2,027,058	1,090,992	33,040	740	2,886	85,034	10,127	3,249,877	765	4,248	1,279	5,527	96.3%	
139	DRY CREEK ELEM.	Lehi	2,309,160	1,317,125	26,662	1,808	5,813	129,810	15,476	3,805,854	981	3,880	1,279	5,159	89.9%	
141	EAGLE VALLEY ELEM.	Eagle Mountain	1,671,713	967,409	27,039	3,306	3,705	89,905	34,399	2,797,476	714	3,918	1,279	5,197	90.5%	
140	EAGLECREST ELEM.	Lehi	2,607,180	1,462,730	38,169	663	4,442	109,196	1,855	4,224,235	1,019	4,145	1,279	5,424	94.5%	
144	FOOTHILL ELEM.	Orem	1,958,060	1,152,913	15,749	3,659	4,431	44,683	5,301	3,184,796	654	8,079	1,279	6,149	107.1%	
145	FORBES ELEM.	American Fork	1,581,930	876,299	27,537	438	3,256	51,345	6,049	2,546,853	498	5,114	1,279	6,393	111.4%	
147	FOX HOLLOW ELEM.	Lehi	2,620,913	1,477,055	49,976	3,778	8,861	92,346	13,784	4,266,714	1,100	3,879	1,279	5,158	89.8%	
148	FREEDOM ELEM.	Lehi	2,709,528	1,534,667	52,508	1,539	4,794	118,371	19,828	4,441,234	1,091	4,071	1,279	5,350	93.2%	
156	GENEVA ELEM.	Orem	1,761,838	926,116	13,365	717	5,901	63,416	3,095	2,774,448	409	6,783	1,279	8,062	140.4%	
161	GREENWOOD ELEM.	American Fork	2,127,696	1,106,161	29,470	3,130	10,242	102,371	8,569	3,387,639	622	5,446	1,279	6,725	117.1%	
166	GROVECREST ELEM.	Pleasant Grove	1,901,306	1,030,528	24,648	1,041	6,567	55,306	39,054	3,058,450	725	2,219	1,279	5,498	95.8%	
170	HARVEST ELEM.	Saratoga Springs	2,482,954	1,423,284	31,366	2,063	6,972	94,775	6,265	4,047,678	960	4,216	1,279	5,495	95.7%	
171	HIDDEN HOLLOW ELEM.	Eagle Mountain	2,120,811	1,246,522	39,207	2,179	7,993	111,625	8,036	3,536,373	881	4,014	1,279	5,293	92.2%	
172	HIGHLAND ELEM.	Highland	2,199,903	1,130,065	28,887	992	5,370	124,152	23,064	3,512,434	849	4,137	1,279	5,416	94.3%	
175	HILLCREST ELEM.	Orem	1,566,471	879,751	16,972	3,907	4,489	50,022	898	2,522,510	356	7,086	1,279	8,365	145.7%	
183	LEGACY ELEM.	American Fork	1,955,623	1,088,880	29,719	1,846	4,263	59,103	11,679	3,151,113	752	4,190	1,279	5,469	95.3%	
187	LEHI ELEM.	Lehi	2,084,404	1,260,334	24,090	4,496	6,247	56,590	6,993	3,443,154	640	5,380	1,279	6,659	116.0%	
191	LINDON ELEM.	Lindon	1,809,562	1,037,002	22,667	2,213	2,548	54,949	8,842	2,937,782	674	4,359	1,279	5,638	98.2%	
196	MANILA ELEM.	Pleasant Grove	1,886,600	973,878	29,446	1,139	1,643	51,842	8,964	2,953,512	776	3,806	1,279	5,083	83.6%	
200	MEADOW ELEM.	Lehi	2,620,025	1,078,965	38,913	4,557	2,338	76,773	10,940	3,259,510	736	4,429	1,279	5,708	99.4%	
204	MOUNT MAHAOGONY ELEM.	Pleasant Grove	2,336,500	1,321,367	42,263	1,740	6,263	79,228	13,526	3,800,886	918	4,440	1,279	5,419	94.4%	
205	MOUNTAIN TRAILS ELEM.	Eagle Mountain	1,669,639	921,971	39,724	2,572	7,437	52,349	4,241	2,697,933	639	4,222	1,279	5,501	95.8%	
207	NORTH POINT ELEM.	Lehi	2,117,694	1,188,470	23,502	555	8,216	106,183	5,074	3,449,694	790	4,667	1,279	5,646	98.3%	
209	NORTHRIIDGE ELEM.	Orem	2,017,172	1,110,119	22,455	957	3,698	89,990	8,645	3,253,036	714	5,556	1,279	5,835	101.6%	
212	ORCHARD ELEM.	Orem	1,768,285	1,001,941	20,902	0	3,133	83,144	719	2,878,124	700	4,112	1,279	5,391	93.9%	
215	OREM ELEM.	Orem	1,916,329	978,948	23,979	4,997	2,990	69,881	3,512	3,000,636	611	9,111	1,279	6,190	107.8%	
217	PONY EXPRESS ELEM.	Eagle Mountain	2,297,824	1,340,770	49,251	844	9,477	104,721	38,910	3,841,797	882	3,556	1,279	5,635	98.1%	
218	RODGELINE ELEM.	Highland	2,421,015	1,273,265	30,599	1,982	5,971	75,362	6,424	3,814,979	959	3,978	1,279	5,257	91.6%	
201	RIVER ROCK ELEM.	Lehi	1,763,878	1,023,275	28,309	340	2,423	116,969	20,570	2,955,763	774	3,819	1,279	5,098	88.8%	
219	RIVERVIEW ELEM.	Saratoga Springs	2,344,461	1,349,739	45,901	5,224	9,436	90,975	22,755	3,868,491	926	4,178	1,279	5,457	95.0%	
220	ROCKY MOUNTAIN ELEM.	Lindon	1,844,614	1,018,882	43,405	877	2,366	74,097	11,949	2,996,190	641	4,674	1,279	5,953	103.7%	
222	SAGE HILLS ELEM.	Saratoga Springs	2,267,730	1,246,324	30,147	1,216	17,213	77,784	3,890	3,644,304	894	4,076	1,279	5,355	93.3%	
223	SARATOGA SHORES ELEM.	Saratoga Springs	2,260,791	1,158,155	24,473	5,002	6,782	80,185	9,316	3,544,703	835	4,245	1,279	5,524	96.2%	
226	SCERA PARK ELEM.	Orem	1,339,534	820,366	23,104	545	3,380	58,345	4,946	2,250,220	454	4,956	1,279	6,235	108.6%	
232	SEGO LILY ELEM.	Lehi	2,189,966	1,164,512	51,598	1,442	5,535	71,976	10,448	3,495,477	832	4,201	1,279	5,480	95.5%	
237	SHARON ELEM.	Orem	1,814,830	893,284	12,359	2,586	7,757	103,378	45,088	2,879,281	400	7,198	1,279	8,477	147.7%	
242	SHELLEY ELEM.	American Fork	2,182,804	1,235,113	35,667	1,818	5,407	97,656	14,101	3,572,565	892	4,005	1,279	5,284	92.0%	
247	SNOW SPRINGS ELEM.	Lehi	2,528,355	1,347,444	38,389	819	3,423	70,121	255	3,988,806	844	4,726	1,279	6,005	104.6%	
202	SPRINGSIDE ELEM.	Saratoga Springs	1,984,597	1,092,968	27,219	454	5,251	153,174	18,547	3,282,209	900	3,647	1,279	4,926	85.8%	
253	SUNCREST ELEM.	Orem	1,789,962	935,344	16,844	172	4,822	94,663	12,869	2,854,676	401	7,119	1,279	8,398	146.3%	
258	THUNDER RIDGE ELEM.	Saratoga Springs	2,647,652	1,497,742	36,847	3,363	3,533	132,720	7,862	4,329,719	1,010	4,287	1,279	5,566	96.9%	
258	TRAVERSE MTN ELEM.	Lehi	2,421,147	1,309,996	37,472	1,845	22,825	102,531	39,810	3,935,626	1,119	3,517	1,279	4,796	83.5%	
264	VALLEY VIEW ELEM.	Pleasant Grove	1,376,789	818,516	13,558	1,883	3,499	50,723	3,598	2,268,367	418	5,427	1,279	6,706	116.8%	
271	VINEYARD ELEM.	Wineyard	3,003,387	1,542,617	49,264	2,543	22,357	153,789	17,279	4,791,135	1,014	4,725	1,279	6,004	104.6%	
275	WESTFIELD ELEM.	Alpine	1,921,426	1,138,330	24,924	969	4,221	87,783	3,896	3,181,570	711	4,475	1,279	5,754	100.2%	
277	WESTMORE ELEM.	Orem	1,681,745	951,404	16,433	1,622	16,926	58,368	2,268	2,728,776	400	6,822	1,279	8,101	141.1%	
286	WINDSOR ELEM.	Orem	1,867,549	1,039,858	29,905	0	3,898	126,407	6,481	3,074,097	490	2,744	1,279	5,553	131.6%	
299	ALPINE ONLINE		351,864	199,526	262,510	0	7,369	38,633	0	859,952	205	4,195	1,279	5,474	95.3%	
Elementary Totals / Avg			115,997,221	64,074,081	1,990,697	106,118	400,523	5,015,435	709,116	188,293,192	42,197	4,462	1,279	5,741	100.0%	

LOC	SCHOOL	CITY	Salaries	Benefits	Purchased	Purchased	Other	Supplies & Materials	Equipment	Grand Total	As of			Fully		% of Average
					Prof/Tech Svcs	Property Svcs	Purchased Svcs				10/1/2016	\$ Per Student	Overhead \$ per Student	Allocated \$ per Student	% of Average Middle School	
405	AMERICAN FORK JR.	American Fork	\$5,117,015	\$2,779,791	\$68,229	\$6	\$13,350	\$284,142	\$91,277	\$8,353,809	1,917	\$4,358	\$1,279	\$5,637	95.9%	
411	CANYON VIEW JR.	Orem	3,529,899	1,973,527	43,718	3,184	49,243	142,960	43,767	5,786,298	1,205	4,802	1,279	6,081	103.5%	
417	FRONTIER MIDDLE	Eagle Mountain	4,229,428	2,411,989	69,377	52	17,487	201,431	59,366	6,989,130	1,635	4,275	1,279	5,554	94.5%	
423	LAKERIDGE JR.	Orem	3,646,981	1,974,747	40,556	1,863	21,781	178,237	48,962	5,913,129	1,242	4,761	1,279	6,040	102.8%	
441	LEHI JR.	Lehi	3,579,648	1,984,264	50,259	806	45,624	158,966	11,068	5,830,635	1,266	4,606	1,279	5,885	100.1%	
494	MOUNTAIN RIDGE JR.	Highland	4,001,367	2,307,329	79,535	3,116	4,191	141,687	66,864	6,604,089	1,404	4,704	1,279	5,983	101.8%	
485	OAK CANYON JR.	Lindon	3,958,261	2,106,436	43,251	544	14,045	166,203	13,846	6,302,587	1,376	4,580	1,279	5,859	99.7%	
459	OREM JR.	Orem	3,180,143	1,752,989	31,239	103	17,069	142,732	40,376	5,164,651	929	5,559	1,279	6,838	116.3%	
478	PLEASANT GROVE JR.	Pleasant Grove	4,134,671	2,277,863	46,984	192	10,712	219,939	11,720	6,702,081	1,357	4,939	1,279	6,218	105.8%	
488	TIMBERLINE MIDDLE	Alpine	3,678,577	2,108,815	58,450	108	27,319	188,867	16,6							